

**COMMUNITY DEVELOPMENT/HUMAN SERVICES COMMITTEE
FY 2008-2009 FUNDING
BY PRIORITY AND RATING**

AGENCY	PROGRAM	AVERAGE RATING	2008-2009 HS FUNDING	2008-2009 CDBG FUNDING	TOTAL FUNDING
PUBLIC/HUMAN SERVICE:					
FIRST PRIORITY					
Aids Housing Santa Barbara	Sarah House	24.9		\$25,000	\$25,000
Casa Esperanza	Homeless Day Program	23.9		\$40,009	\$40,009
Foodbank	SB Warehouse	23.8	\$25,000		\$25,000
Domestic Violence Solutions	Emergency Shelter	23.8	\$36,256	\$17,744	\$54,000
New Beginnings Counseling	Homeless Outreach	23.6	\$15,000		\$15,000
Transition House	Comprehensive Homeless Svcs.	23.5		\$38,000	\$38,000
S.B. Rape Crisis Center	Same	23.3	\$25,000		\$25,000
S.B. Community Housing Corp.	Hotel de Riviera	23.3	10000		\$10,000
Pacific Pride	Necessities of Life	23.2	\$13,000		\$13,000
S.B. Community Housing Corp.	New Faulding Hotel	23.1	\$15,500		\$15,500
SB County DA - Victim Witness	S.A.R.T.	23.1	20000		\$20,000
Bringing Our Community Home		23.0	\$19,000		\$19,000
Channel Islands YMCA	Noah's Anchorage	23.0		\$25,000	\$25,000
Community Kitchen		23.0	\$52,000		\$52,000
Domestic Violence Solutions	Second Stage	23.0	\$7,000		\$7,000
Foodbank	Brown Bag	22.9	\$8,000		\$8,000
People's Self Help Housing	Supportive Housing Program	22.6	\$10,000		\$10,000
Catholic Charities	Emergency Housing	22.3		\$14,000	\$14,000
Community Action Commission	Senior Nutrition	22.2	\$13,000		\$13,000
WillBridge		22.0	\$22,000		\$22,000
St. Vincent's	PATHS	21.3	\$9,000		\$9,000
Legal Aid	Emergency Legal Svcs.	21.3	\$24,000		\$24,000
SECOND PRIORITY					
Community Action Commission	Child Development	23.3	\$19,000		\$19,000
Conflict Solutions Center	City at Peace	23.3	\$7,500		\$7,500
Friendship Center	Adult Day Care	23.3	\$24,000		\$24,000
Mental Health Association	Fellowship Club	23.3	\$10,000		\$10,000
Child Abuse Listening Mediation	Bilingual Treatment	23.2	\$25,000		\$25,000
Family Service Agency	Big Brothers/Big Sisters	23.2	\$8,500		\$8,500
Storyteller Children's Center		22.9	\$30,000		\$30,000
Independent Living Resource Cnt		22.7	\$24,000		\$24,000
People's Self Help Housing	Education Enhancement Prog.	22.7	\$7,000		\$7,000
SB Neighborhood Clinics	Dental Care - Homeless	22.7	\$15,000		\$15,000
Domestic Violence Solutions	Intervention	22.6	\$9,500		\$9,500
Family Service Agency	211 CRIS/HelpLine	22.5	\$30,000		\$30,000
Family Service Agency	Homemaker	22.4	\$6,000		\$6,000
Long Term Care Ombudsman	Ombudsman Advocacy	22.4	\$21,000		\$21,000
Planned Parenthood	Health Education	22.2	\$12,500		\$12,500
S.B. Family Care Center	Centro Infantil	21.9	\$20,000		\$20,000
Alano Club		21.8	\$6,000		\$6,000
Channel Islands YMCA	Preschool Childcare	21.8	\$7,000		\$7,000
Primo Boxing Club	Say Yes to Kids	21.8	\$32,000		\$32,000
Transition House	Homelessness Prevention	21.7	\$7,500		\$7,500
Jewish Federation	Center for Successful Aging	21.6	\$5,000		\$5,000
Recording - Blind & Dyslexic	Audio Textbook Production	21.3	\$6,000		\$6,000
The Boys & Girls Club		21.2	\$8,000		\$8,000
SB Police Activities League	Jr. High Afterschool Prog.	21.1	\$13,000		\$13,000
SB Tennis Patrons		21.0	\$5,500		\$5,500
Zona Seca	Youth CineMedia	21.0	\$8,000		\$8,000
Dyslexia Awareness		20.9	\$5,000		\$5,000
Future Leaders of America	Family Leadership Project	20.0	\$7,500		\$7,500
			\$703,256	\$159,753	\$863,009

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CAPITAL:					
City SB - NIP	Pedestrian Lighting	24.2		\$200,000	\$200,000
City S.B.-Community Development	Housing Rehabilitation	24.0		\$391,153	\$391,153 *
City SB - NIP	Safe & Clean Neighborhoods	23.2		\$45,602	\$45,602
FSA	S.A.I.L.	22.7		\$44,200	\$44,200
City SB - NIP	Ortega Welcome House	22.3		\$100,000	\$100,000
Girls Incorporated of SB	Carpet Replacement	22.0		\$17,500	\$17,500
Women's Economic Ventures	Microenterprise Devel.	21.7		\$35,000	\$35,000
Legal Aid	Building Repair	19.6		\$32,000	\$32,000
				<u>\$865,455</u>	<u>\$865,455</u>
ADMIN:					
City S.B.	Rental Housing Mediation	25.0		\$92,070	\$92,070
City S.B.	Administration	25.0		\$159,794	\$159,794
City S.B.	Fair Housing	25.0		\$8,410	\$8,410
				<u>\$260,274</u>	<u>\$260,274</u>
GRAND TOTAL					<u>\$1,988,738</u>
				CDBG	\$1,285,482
				Human Services	\$703,256

* In addition to this amount, approximately \$250,000 in Home Rehabilitation Loan Repayment funds are anticipated for fiscal year 2008-2009.